

LA MARE DE CARTERET SCHOOLS, GUERNSEY - STAGE 3 + COST PLAN

06-Jan-16

Cost Plan Update - Summary

	Cost Plan B1 - January 2016. Design for 600 Pupil Main School	Cost Plan B2 - January 2016. Design For 960 Pupil Main School
	£	£
High School	19,272,303	23,432,668
Sports Hall	8,399,200	8,399,200
CAS Accommodation	856,660	856,660
Primary School & Pre-school	9,168,911	9,168,911
Total Construction Cost Rounded	37,697,074	41,857,440
External Works & Drainage	11,853,588	12,941,082
Sub Total	49,550,662	54,798,521
Professional Fees	5,893,000	6,177,000
FFE and ICT	2,934,540	3,434,850
Design Risk @ 3%	1,396,335	1,643,956
Pricing Risk @ 2%	930,890	1,095,970
Post Contract Change Management Allowance @ 3%	1,396,335	1,583,865
Sub Total	62,101,762	68,734,162
Central Costs	2,077,000	2,077,000
TOTAL PROJECT COSTS	64,178,762	70,811,162
Total Present Day Cost Comparison (Base date January 2016)	64,180,000	70,810,000
INFLATION (Based on BCIS) to completion	5,021,188	6,330,332
TOTAL PROJECT COST INCLUDING INFLATION	69,210,000	77,150,000