



The Office *of the*  
Committee *for*  
Health & Social Care

Thinking differently. Working differently.

June 2017



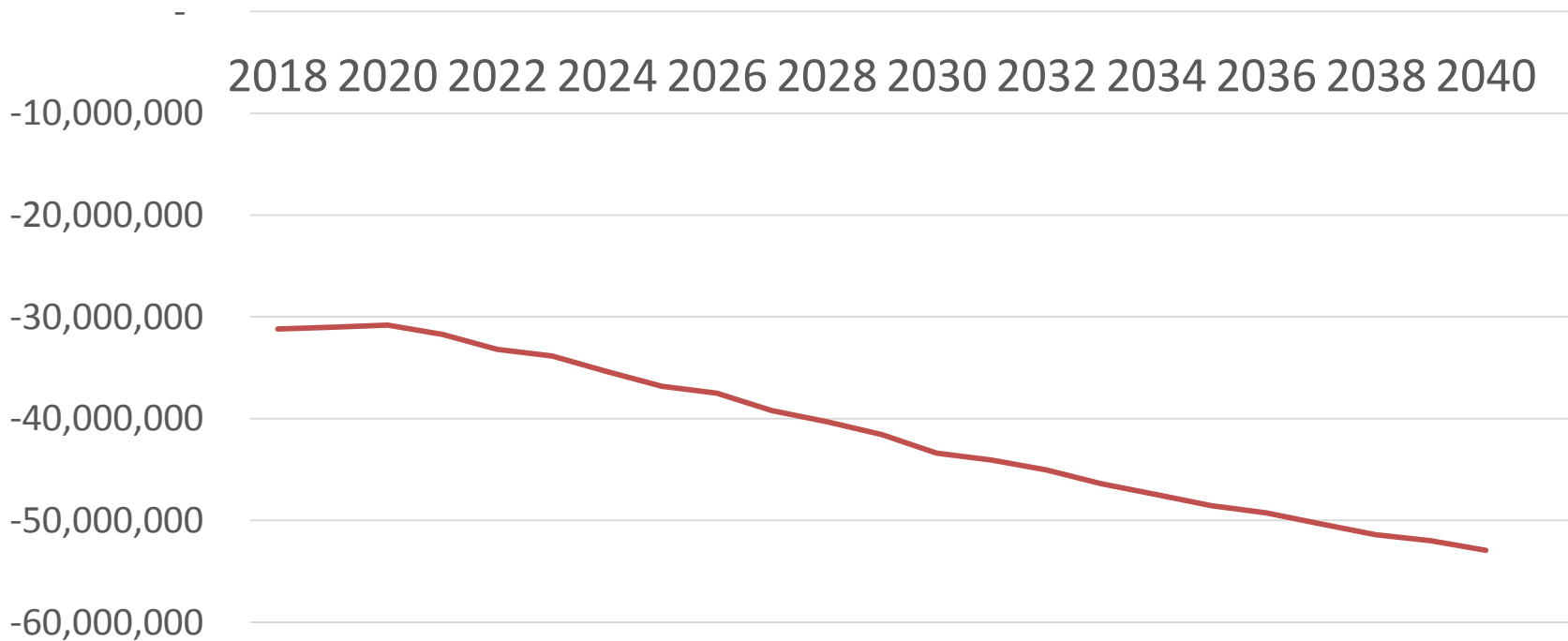
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# The Case for Change

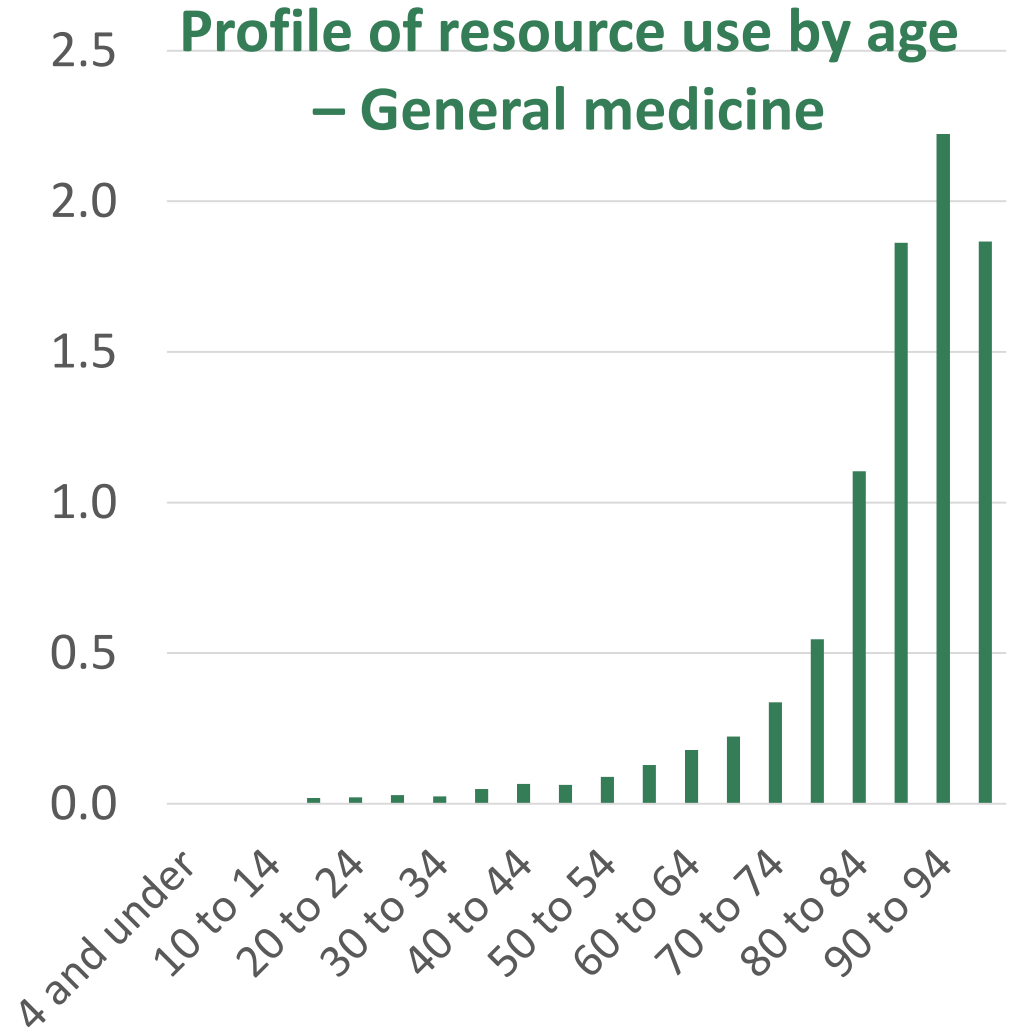


# Without change public finances are unsustainable

Overall budget position (incl adjustment to full 3% GDP capital allocation) - assuming high per unit cost growth in key areas and weak economic growth

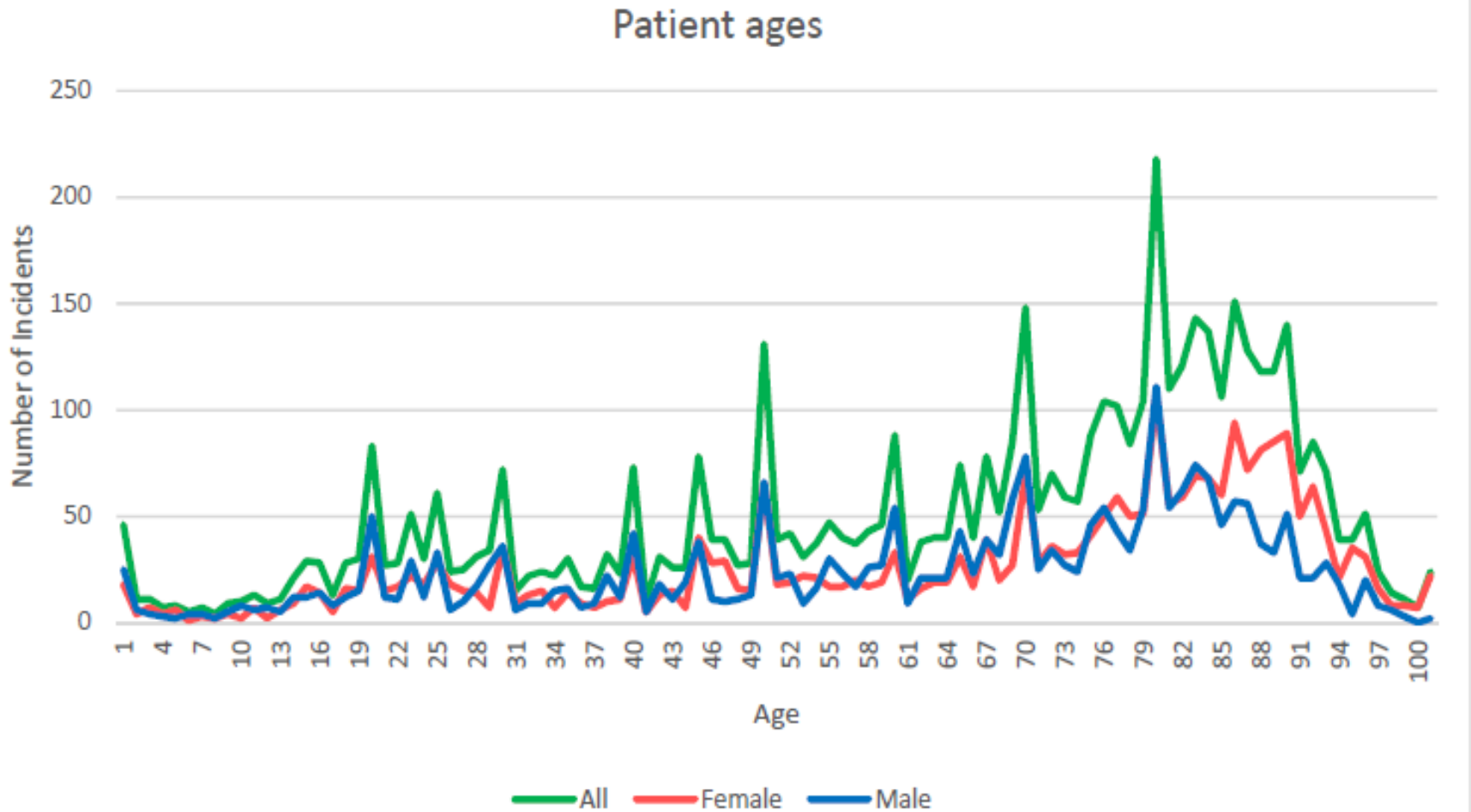


- The majority of service lines are most heavily utilised by older people
- Greater numbers of older people means:
  - Higher volumes of co-morbidity and complex cases
  - Greater demand for social care services
- Care provision to be provided from a reducing workforce

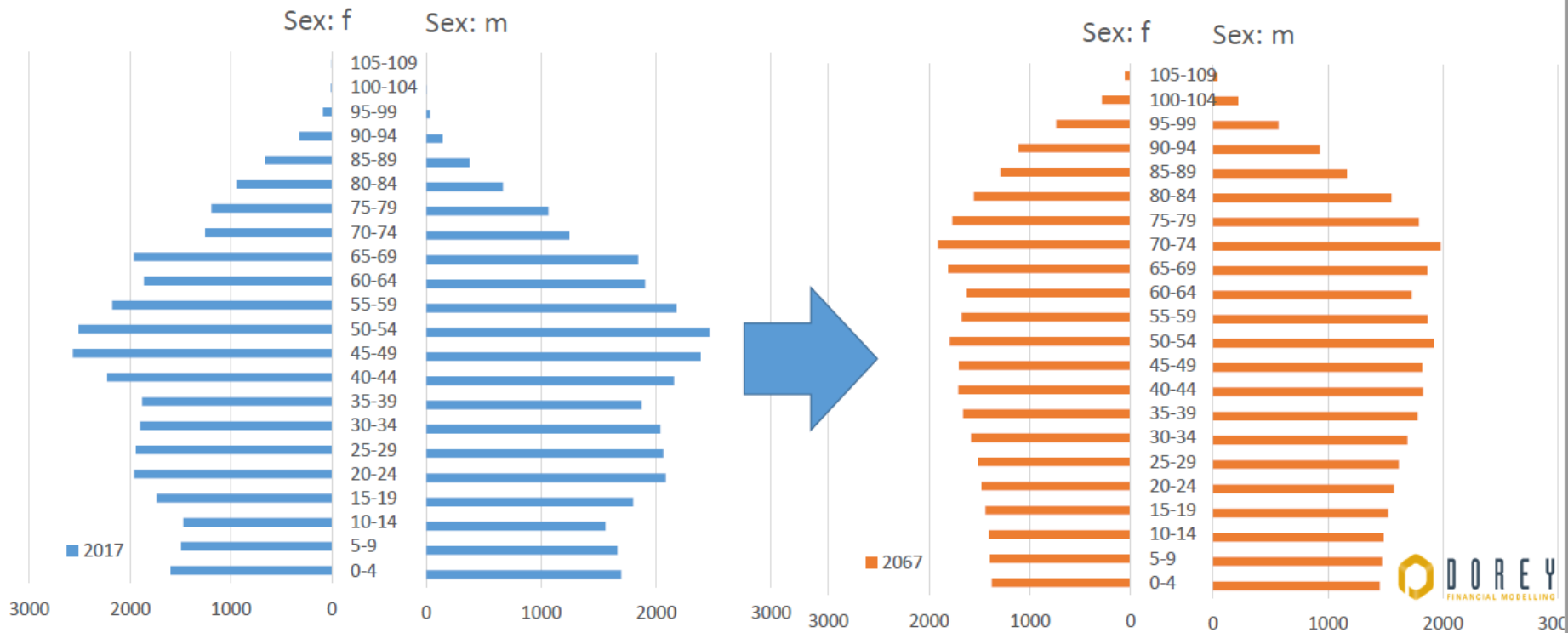




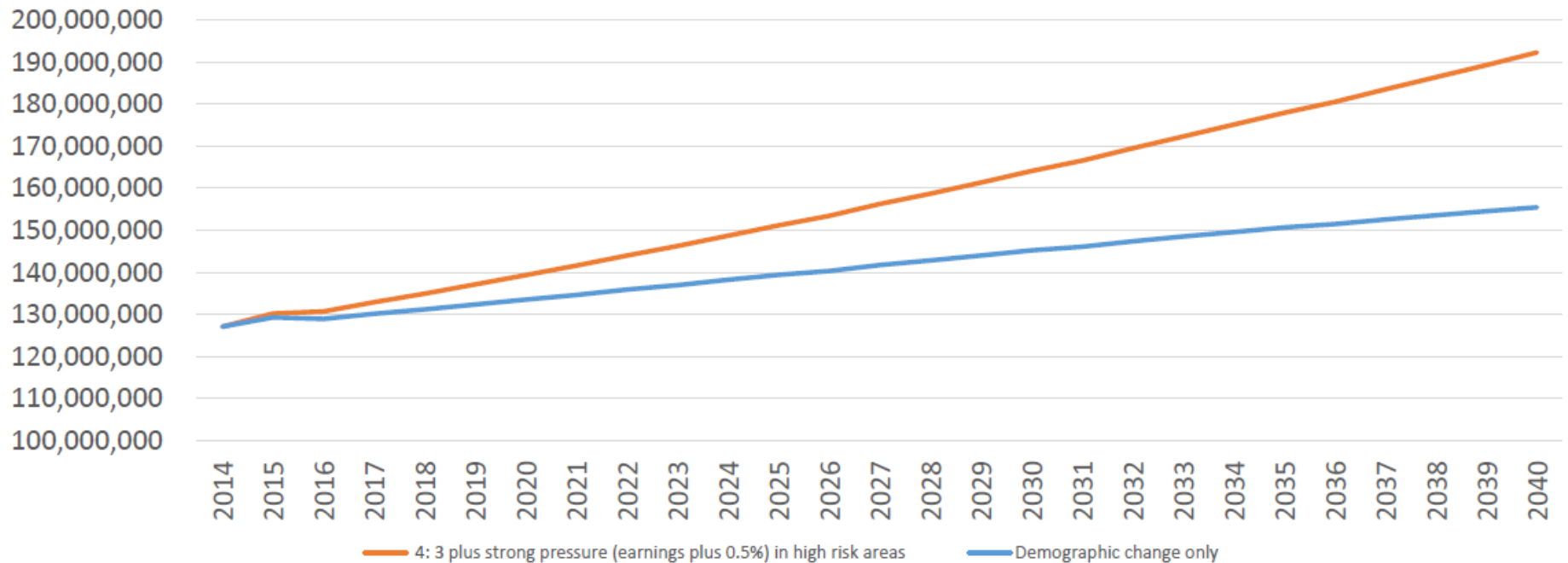
# 2016 Ambulance Emergency Calls increased by 8.5%



The aging population and reduction in working age people leads to an increasing dependency ratio



Projected Health and social care cost (GR only) – assuming high unit cost growth in key areas



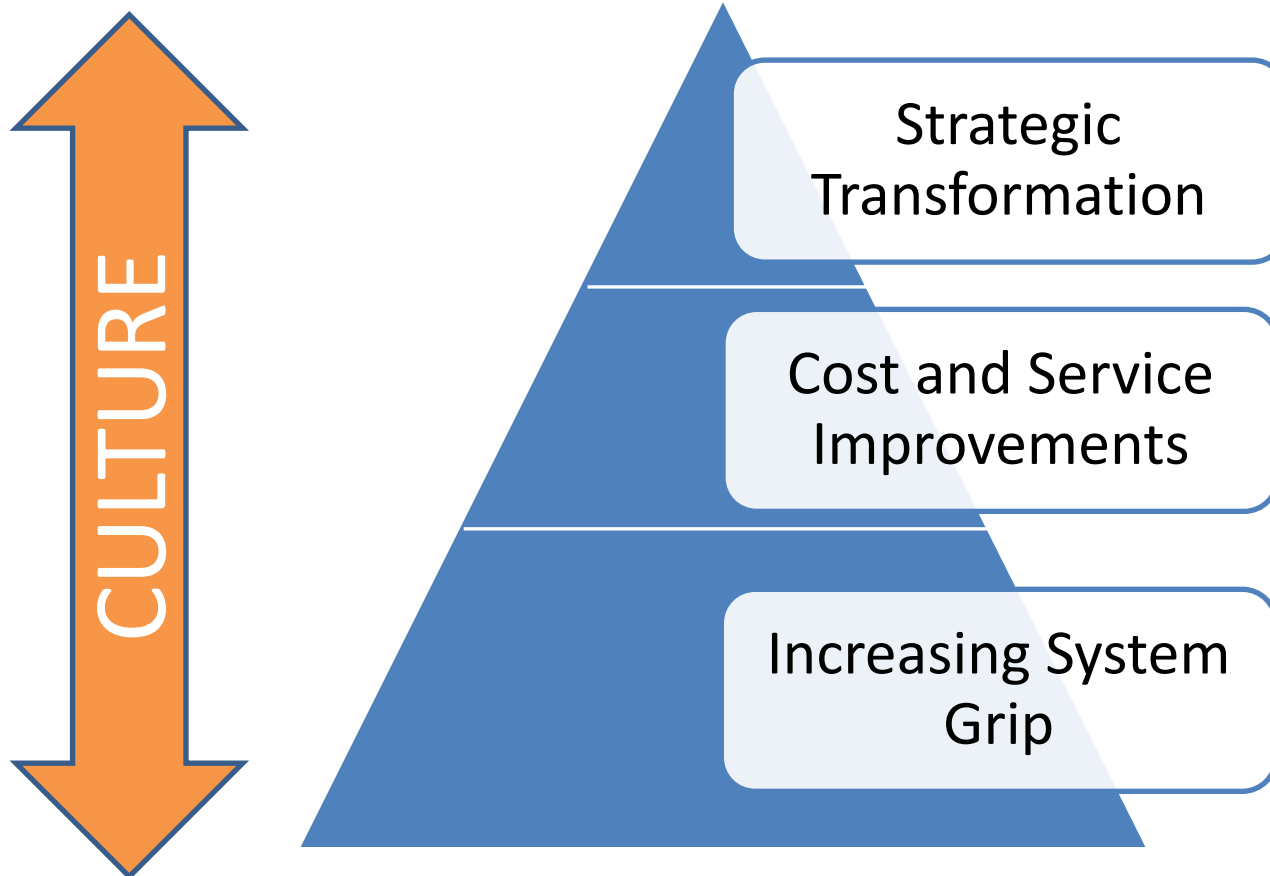


# What does

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# Mean?





## Cultural Change

- Commitment at all levels within and outside HSC.
- Opportunity to create and express ideas and to develop these collectively around evidence based need not want.
- Everyone strives for continuous improvement.
- Must build a culture of trust and learning not blame and fear.
- Develop even greater community engagement & responsibility
- A genuine commitment to work for a sustainable model for the Bailiwick.



- Working in partnership with KPMG to design a new Operating Model for health and social care in the Bailiwick.
- How we can best organise the system to improve the effectiveness and efficiency of service delivery.
- Meets the changing needs of the population and that is sustainable and equitable.
- Returning to the States of Deliberation in quarter 4 of 2017 with a Policy Letter.

- Over 250 stakeholders have completed questionnaires or been interviewed.
- Workshops have been held covering subjects such as:
  - Governance
  - Processes and enablers
  - Funding
  - Patient Case Study Care Pathways
  - Services (clinical and social)
- Engagement with other key health and social care system providers

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What do we want  
from you today ?