

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

6th November, 2018

Proposition No. P.2018/108

POLICY & RESOURCES COMMITTEE

THE STATES OF GUERNSEY ANNUAL BUDGET FOR 2019

AMENDMENT

Proposed by: Deputy D A Tindall
Seconded by: Deputy H J R Soulsby

To delete Proposition 36 and to substitute therefor:

"36. To -

- (a) note the opinion of the States that the role of the Transformation & Transition Fund must be to assure the timely and effective implementation of agreed transformation projects;
- (b) agree that where staff or other resources are funded from the Transformation & Transition Fund and their time or use is recharged to other Committees or bodies of the States, such recharges should only ever be at cost and not at a rate that imputes some level of overheads; and
- (c) direct the Policy & Resources Committee to reflect the costs associated with the administration of the Transformation & Transition Fund in a separate line or lines, in future Budgets and Accounts of the States."

Rule 4(3) Information

The amendment deletes Proposition 36 of the Budget, which asks for P&R to be given an additional £500,000 'for more extensive high level analysis of all the change programmes to define their outcomes' (Budget para 7.46). The amendment will save this expenditure and the funds will remain in the TTF to be allocated directly to transformation projects in due course.

Part (b) affects the way in which staff are charged between Committees, but does not result in any net cost to the States.

Explanatory Note

This amendment attempts to avoid an expensive exercise in navel-gazing and to keep the Transformation and Transition Fund focused on delivering the transformation projects which have been agreed as priorities.

Parts (b) and (c) of the amendment address the way that the costs associated with operating the Fund are managed, with a view to providing more clarity and therefore better governance.