

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

6th November, 2018

Proposition No. P.2018/108

POLICY & RESOURCES COMMITTEE

THE STATES OF GUERNSEY ANNUAL BUDGET FOR 2019

AMENDMENT

Proposed by: Deputy G A St Pier

Seconded by: Deputy L S Trott

After Proposition 49, to insert the following:

"49A. To note the existing operational process that requires permission for any inter-committee transfers or any budget transfers in respect of savings, to be given by both parties to the transfer before the Treasury can effect any changes."

Explanatory Note

THE POLICY & RESOURCES COMMITTEE INTENDS TO SUPPORT THIS AMENDMENT

This amendment is designed to replace that numbered 18 submitted by Deputies Soulsby and Tooley and is simply asking the States to note that the operational process in place for budget transfers requires the permission of all parties before any inter-committee transfers are made or any budget reductions made, including in respect of savings.

There are other budget transfers made throughout the year to **increase** the authorised budgets of Committees, most often due to pay awards, which are processed automatically upon settlement of pay awards. No permission is required for such increases and it is not recommended that any is introduced since it would add unwarranted complexity and bureaucracy to and slow down the process.