



2018/82

Date of Vote: 7th November, 2018

Billet d'État:	XXIV
Article:	1
Proposition No.:	P.2018/108
Committee:	Policy & Resources Committee
Subject:	The States of Guernsey Annual Budget for 2019
Proposition type:	Amendment 42 (attached)
Proposed by:	Deputy G St Pier
Seconded by:	Deputy L Trott

LOST : **Pour: 13** **Contre: 25** **Ne vote pas: 0** **Absent: 2**

St. Peter Port South

Deputy Peter T. R. Ferbrache **C**
 Deputy Jan Kuttelwascher **P**
 Deputy Dawn A. Tindall **C**
 Deputy Barry L. Brehaut **C**
 Deputy Rhian H. Tooley **C**

St. Peter Port North

Deputy John A. B. Gollop **P**
 Deputy Charles N. K. Parkinson **C**
 Deputy Lester C. Queripel **P**
 Deputy Michelle K. Le Clerc **C**
 Deputy Marc P. Leadbeater **A**
 Deputy Joseph I. Mooney **P**

St. Sampson

Deputy Lyndon S. Trott **C**
 Deputy Paul R. Le Pelley **A**
 Deputy Jennifer S. Merrett **C**
 Deputy Gavin A. St Pier **C**
 Deputy T. Jane Stephens **C**
 Deputy Carl P. Meerveld **P**

Vale

Deputy Matthew J. Fallaize **C**
 Deputy Neil R Inder **C**
 Deputy Mary M. Lowe **C**
 Deputy Laurie B. Queripel **C**
 Deputy Jeremy C. S. F. Smithies **C**
 Deputy Sarah T. Hansmann Rouxel **C**

Castel

Deputy Richard H. Graham **P**
 Deputy Christopher J. Green **C**
 Deputy Barry J. E. Paint **P**
 Deputy Mark H. Dorey **C**
 Deputy Jonathan P. Le Tocq **C**

West

Deputy Alvord H. Brouard **C**
 Deputy Andrea C. Dudley-Owen **C**
 Deputy Emilie A. Yerby **C**
 Deputy David de G. De Lisle **C**
 Deputy Shane L. Langlois **C**

South-East

Deputy Heidi J. R. Soulsby **P**
 Deputy H. Lindsay de Sausmarez **P**
 Deputy Peter J. Roffey **P**
 Deputy Robert G. Prow **P**
 Deputy Victoria S. Oliver **C**

Alderney

Alderney Representative Louis E. Jean **P**
 Alderney Representative S. D. Graham McKinley, OBE **P**

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

6th November, 2018

Proposition No. P.2018/108

Policy & Resources Committee

The States of Guernsey Annual Budget for 2019

AMENDMENT

Proposed by: Deputy G A St Pier
Seconded by: Deputy L S Trott

1. To replace “£450” as the Age-related allowance in Section 2 of the table in the First Schedule to Proposition 26 with “£950”; AND
2. To replace “£11,000” as the Personal Allowance in Section 1 of the table in the First Schedule to Proposition 26 with “£10,875”; and to replace “£7,450” with “£7,325” wherever it appears in Section 3 (Dependent Relative Allowance) of the table in the First Schedule to Proposition 26.

Explanatory note

The Policy & Resources Committee will unanimously vote against both Amendment No. 12 (de Lisle/Paint) and this amendment and support the original proposition.

THIS AMENDMENT IS BEING SUBMITTED SOLELY IN ORDER TO PRESERVE THE OVERALL FINANCIAL POSITION AS SET OUT IN THE ANNUAL BUDGET FOR 2019.

The effect of part 1 of this amendment would be to retain the Age-related allowance at £950 in line with the amendment numbered 12 submitted by Deputies de Lisle and Paint.

If the States are minded to support the proposal from Deputies De Lisle and Paint,

consideration needs to be given to how it is funded. Therefore, in order to preserve the overall budgeted revenues and surplus for the States for 2019, a £125 reduction in the standard Personal Allowance would be required to fund this change. This would reduce the increase in the standard Personal Allowance to only £375 and result in a Personal Allowance of £10,875.

The tables below show the cumulative impact on the personal allowance and/or the surplus/deficit if the amendments proposing changes to revenue income are approved:

Individual effect of amendments on personal allowances			Effect on Personal Income Tax Allowance	
			Standard	Aged over 64
Amendment:			£	£
22	Merrett / Tooley	Fuel Duty	(150)	-
1	Ferbrache / Kuttelwascher	Petrol Duty	(110)	-
3	De Lisle / Paint	Domestic TRP	(170)	-
12	De Lisle / Paint	Age Related Allowances	(125)	375

Cumulative (maximum) effect of amendments on personal allowances			Personal Income Tax Allowance	
			Standard	Aged over 64
			£	£
Current (2018) tax allowances pre-Budget			10,500	11,450
Proposal per 2019 Budget Report			11,000	11,450
Amendment:				
22	Merrett / Tooley	Fuel Duty	(150)	-
3	De Lisle / Paint	Domestic TRP	(170)	-
12	De Lisle / Paint	Age Related Allowances	(125)	375
After Amendments			10,555	11,825

Individual effect of amendments on general revenue			Loss of revenue	
			2019	Ongoing
Amendment:			£'000	£'000
22	Merrett / Tooley	Fuel Duty	(900)	(900)
3	De Lisle / Paint	Domestic TRP	(1,025)	(1,025)
12	De Lisle / Paint	Age Related Allowances	(800)	(800)
1	Ferbrache / Kuttelwascher	Petrol Duty	(600)	(600)
15	Merrett / Yerby	Personal Income Tax Allowances	-	(3,250) #
16	Merrett / Yerby	Personal Income Tax Allowances	-	(1,850) #
Cumulative (maximum) effect of amendments on general revenue			Loss of revenue	
			2019	Ongoing
Per 2019 Budget Report			£'000	£'000
Amendment:				
22	Merrett / Tooley	Fuel Duty	(900)	(900)
3	De Lisle / Paint	Domestic TRP	(1,025)	(1,025)
12	De Lisle / Paint	Age Related Allowances	(800)	(800)
15	Merrett / Yerby	Personal Income Tax Allowances	-	(3,250) #
After Amendments			(2,725)	(5,975)
#			There is an ongoing effect as the 2019 cost is being funded by a reduction in the transfer to the Core Investment Reserve. The amendment does not identify a source for funding the ongoing cost.	