

**THE STATES OF DELIBERATION**  
**of the**  
**ISLAND OF GUERNSEY**

25<sup>th</sup> June, 2019

**Proposition P.2019/50**

**AMENDMENT**

Proposed by: Deputy N R Inder  
Seconded by: Deputy H J R Soulsby

**POLICY & RESOURCES COMMITTEE**

**THE STATES OF GUERNSEY ACCOUNTS 2018**

To add the following Proposition:

- "2. Whether they are of the opinion to direct the Policy & Resources Committee to include in an appendix to future States of Guernsey Accounts, an account of the progress of the Future Digital Services programme as at the end of the relevant accounting year, which shall include as a minimum:
- (a) actual costs of delivery (vs. budgeted);
  - (b) actual financial and non-financial benefits of delivery, including cash savings realised (vs. forecast);
  - (c) progress on the projects within the programme, including any projects which have been completed, added to or removed from the programme since the last annual update; and
  - (d) a statement of the performance of the Strategic Partnership, including the performance of Agilisys Guernsey Limited, the new corporate entity established by Resolution 2 on Article 6 of Billet d'Etat X, 2019, and the retained IT function within the States of Guernsey."

**EXPLANATORY NOTE**

This amendment ensures that the States receives progress reports on the £200 million Future Digital Services programme on at least an annual basis, in order to ensure that the programme remains on track and that any issues which need to be addressed are highlighted in a timely way.