	SCENARIO 2: COMPREHENSIVE COMPARISON																																														
)20						2021							2022							2023							2024						20							2026			\Box		
	J	an Feb Mar	Apr Ma	y Jun Ju	l Aug S	Sep Oct	Nov D	ec Jan	Feb M	1ar Apr	May Jun	Jul Aug	Sep Oc	t Nov De	c Jan	Feb Ma	r Apr M	1ay Jun	Jul Aug	Sep Oct	Nov De	Jan I	Feb Mar	Apr Ma	y Jun Ju	al Aug Se	ep Oct N	lov Dec	Jan Fe	eb Mar A	pr May	Jun Jul	Aug Se	o Oct No	v Dec Ja	n Feb	Mar Apr	May Jun	Jul Aug	g Sep Oct	Nov D	ec Jan F	b Mar	Apr May	Jun Jul	Aug Se	o Oct Nov
Current Pla																																Juli Jul													ш		
	11-18 School Tender																																												Щ		
	P&R Approval																																												ш		
	Mobilisation & Design						$oldsymbol{ol}}}}}}}}}}}}}}}}}$		\bot	\bot		ШШ		\bot		oxdot	\bot						\perp		$\perp \perp$	\perp	\bot	\bot		\perp				$\perp \perp$	$\perp \perp$					$\perp \perp$							\bot
	Construction																						\perp		$\perp \perp$	\perp	\bot	\bot		\perp				$\perp \perp$	$\perp \perp$					$\perp \perp$							\bot
	Stakeholder consultation & engagement				9 ////////																	\perp	\perp		$\perp \perp$	\perp	\perp	\bot		\bot	\perp	\Box		$\perp \perp$	\bot				$\perp \perp$	\bot							+
L						_	\vdash	_	\bot	\bot	_	ш			_	oxdot	\bot		\Box	_	oxdot	\perp	-	_	\bot	\perp	\bot	\perp	_	\bot				+	+	_			\vdash	\bot	\vdash		\bot				+
	Requete - Scenario 2 (Comprehensive comparison)			\perp	\vdash	_	\vdash	_	+	+	_		-	\vdash	_	\vdash	+	_	\vdash	_	\vdash	-	-		+	\perp	+	\perp		+	-	\perp	\vdash	\perp	++	_			\vdash	++	\perp		\perp				+
<u> </u>	Requete		\vdash	\vdash	\vdash	_	\vdash	_	+	+	_	ш	-	\vdash	_	\vdash	+	_	\vdash		\vdash	-	-		+	\perp	+	+		+	-	-	\vdash	++	++	_			-	++	\perp		\perp		$\rightarrow \rightarrow$		+
	General Election	-	\vdash		\bot		-		++	+		ш		+-	_	\vdash	++	_	-		\vdash	-	\dashv		-	+	+	\rightarrow		+	-	-	\vdash	+	+	_	\vdash		-	++	++		\bot	_	\rightarrow		+
<u> </u>	New Committee elected / inducted	-		_	_	_	\vdash	_	+	+		\vdash		\vdash	_	\vdash	+	_	-	_	\vdash	-	-	_	+		+	\rightarrow		+	_	-	\vdash	+	+	_			\vdash		\vdash		+	_	\longrightarrow		
<u> </u>	Summer break	-		+		_	\vdash	_	+	+		\vdash		\vdash	_	\vdash	+	_	-	_	\vdash	-	-	_	+		+	\rightarrow		+	_	-	\vdash	+	+	_			\vdash		\vdash		+	_	\longrightarrow		+++
	New Committee sets Policy Agenda	-	\vdash	+			\vdash	_	+	+	_	\vdash	\vdash	+	+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+		-		+				
	ssumes 7-9 models		-	+	++	_	\vdash	_	+	+		\vdash	\vdash	++	_	\vdash	+	_	+	_	\vdash	+-+	-		+	+	+	\rightarrow		+	-	-	\vdash	+	+	_			\vdash	\vdash	+		+	_	\rightarrow		+
	Agree Investment Objectives & CSFs		\vdash	++	+	-	+	_	++	+		\vdash		+	+	\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++			_	-		+++
	Agree Long list of options					_	\vdash	_	+	+	_	\vdash		+	+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+		-		+				+
<u> </u>	Evaluate Long list against los/CSFs		\vdash	++	-	+	\vdash	+	+	+	-	$\vdash\vdash\vdash$		\vdash	+	\vdash	++	-	\vdash	-	\vdash	+	\dashv	_	+	+	++	+	-+	+	+	$\vdash\vdash\vdash$	\vdash	+	+	+	\vdash	\vdash	++	++	+	+	+	-	-+		
 	Shortlisting (max 5)	+		++	++	+	\vdash	+	+	+	$-\vdash$	$\vdash\vdash$	\vdash	+	+	$\vdash \vdash$	++	-	++	+	\vdash	+	\dashv	-	+	+	+	+	-+	+	+	\vdash	$\vdash\vdash$	++	++	+	\vdash	\vdash	\vdash	++	++	+	+		\rightarrow		+++
	Define curriculum (Fixed)			++	+	+	\vdash	+	+	+	-	$\vdash\vdash\vdash$	\vdash	\vdash	+	\vdash	++	-	\vdash	-	\vdash	+	\dashv	_	+	+	++	+	-+	+	+	$\vdash\vdash\vdash$	\vdash	+	+	+	\vdash	\vdash	++	++	+	+	+	-	-+		
	Update School population (Fixed)			++	+	+	\vdash	+	+	+	-	$\vdash\vdash\vdash$	\vdash	\vdash	+	\vdash	++	-	\vdash	-	\vdash	+	\dashv	_	+	+	++	+	-+	+	+	$\vdash\vdash\vdash$	\vdash	+	+	+	\vdash	\vdash	++	++	+	+	+	-	-+		+
	Agree other core assumptions			++	+	+	\vdash	+	+	+	-	$\vdash\vdash\vdash$	+	\vdash	+	\vdash	++	-	\vdash	-	\vdash	+	\dashv	_	+	+	++	+	-+	+	+	$\vdash\vdash\vdash$	\vdash	+	+	+	\vdash	\vdash	++	++	+	+	+	-	-+		
	Stakeholder consultation & engagement				++	+	\vdash	+	+	+	-	HH	+	+	+	$\vdash\vdash$	++	-	++	-	$\vdash\vdash$	+	\dashv		+	+	++	+		+	+	-	$\vdash\vdash$	+	+	+	\vdash		+-	+-	+	+	+	-	$\rightarrow \rightarrow$		
Snortlist: A	Assumes 5 models - PBC/Lite Version	++			+	+	\vdash	+	+	+	-	HH	\vdash		+	$\vdash\vdash$	++	-	++	-	$\vdash\vdash$	+	\dashv		+	+	++	+		+		+		+	+	+	\vdash		+-	+-	+	+	+	-	$\rightarrow \rightarrow$		+++
<u> </u>	Derive Space Requirements (for each option)	+				+	+	_	+	+		\vdash		+	+	\vdash	+	_	+	_	\vdash	+	\dashv	_	+	+	+	+	_	+	-	-H		+	+	_	\vdash	-	+-	+	+		+	_	-	_	+
	Site Selection	-	3	4 5		_	\vdash	_	+	+	_	\vdash		+	+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+	++	-		+		-++		+
<u> </u>	Generate Build Cost Estimates based on m2	-		3 4			\vdash	_	+	+		\vdash		\vdash	_	\vdash	+	_	-	_	\vdash	-	-	_	+		+	\rightarrow		+	_	-	\vdash	+	+	_			\vdash				+	_	\longrightarrow		+++
	Traffic Impact Assessment (for all options)	-	\vdash			_	+	_	++	+		\vdash		+	+	\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		+++
	Define Capital Costs	-	\vdash		4			_	++	+		\vdash	-	+	+	\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		+++
	Develop Transition Model	-		++	3	_			+	+		\vdash	\vdash	\vdash	_	\vdash	+	_	-	_	\vdash	-	-	_	+		+	-		+	_	-	\vdash	+	+	_			\vdash				+	_	\longrightarrow		+++
	Development Implementation Plan	-	\vdash			3 4		_	++	+		\vdash		+	+	\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		+++
	Define Staffing Structure	-	\vdash	++		3 4			++	+		\vdash		+	+	\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		
	Develop Revenue Model Develop Transition Resource Plan	-	\vdash	+	+		4	5	-	+	_	\vdash	-	+	+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+	++	-		+		-++		+
		-		+	\vdash	3	4	5	_	+		\vdash		\vdash	_	\vdash	+	_	-	_	\vdash	-	-	_	+		+	-		+	_	-	\vdash	+	+	_			\vdash				+	_	\longrightarrow		+++
	Benefits Evaluation	-	\vdash	+	+	_	3	4		+	_	\vdash	-	+	+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+	++	-		+		-++		+++
	Risk Assessment	-	\vdash	+	+	_	3	4	_		_	\vdash	-	+	+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+	++	-		+		-++		
	Impact Assessment on TEP	-	\vdash	++	++	-	+	3	4 !	5		Н	-	+	+	\vdash	+	_	+	_	\vdash	+	+	_	+	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		+++
	Comprehensive comparison & recommendation		$\vdash\vdash$			-	+	_		_		H			+	\vdash	+	_	+	_	\vdash	+	+	_	+		++	+		+		-H		+	+	_	_	_	+-	+	++		+	_	-		
	CfESC Review				+	+	+	_	_	+					+	\vdash	+	_	+	_	\vdash	+	\dashv	_	+	+	+	+	_	+		-H		+	+	_	\vdash	-	+-	+	++		+	_	-	_	+
	Consultation with stakeholders	-	\vdash	+	+	_	\vdash	_			_				+	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+		-		+				+
	Finalise Business Case & Policy Letter	-	\vdash	++	+	-	+	_	++	+				_	+	\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		+++
	CfESC review Policy Letter	-	\vdash	+	+	_	\vdash	_	+	+	_	\vdash			_	\vdash	+	_	+	_	\vdash	+	-	_	+	+	+	+	_	+	-	-	\vdash	++	++	_			+		-		+				+
	P&RC Review	+	\vdash	++	+	+	+	_	+	+		\vdash				\vdash	+	_	+	_	\vdash	+	\dashv	_	+	+	+	+	_	+	-	-	\vdash	+	+	_	\vdash	-	+-	+	++		+	_	-		\bot
	Submit Policy Letter States Debate Policy Letter	-	\vdash	++	+	-	+	-	++	+		\vdash	-	+		\vdash	+	_	+	_	\vdash	+	+	_	-	+	++	+		+	+	-	\vdash	+	+	_	_	_	+-	+	++		+	_	-		+
		+	/////													90000	+	_	+	_	\vdash	+	\dashv	_	+	+	+	+	_	+	-	-	\vdash	+	+	_	\vdash	-	+-	+	++		+	_	-	_	+++
	Stakeholder consultation & engagement																+	_	+	_		+-+	-		+	+	+	\rightarrow		+	-	-	\vdash	+	+	_			\vdash	\vdash	+		+	_	\rightarrow		+++
Scenario 2	!A I/ 2 Sites Model Selected	++	+	++	+ +	+	 	+	+ +	+	-	$\vdash\vdash\vdash$	\vdash	++	+	$\vdash\vdash$	++	+	+	+	\vdash	+ +	\dashv	+	+ +	++	+	+	-	+	+	\vdash	\vdash	++	++	+	\vdash	\vdash	\vdash	+	++	+	+	\dashv			+
II 1 SCHOOL		++	\vdash	++	++	+	\vdash	+	+	+	$-\vdash$	$\vdash\vdash$	\vdash	+	+		+	-	++	-	\vdash	+	\dashv	-	+	+	+	+	-+	+	+	\vdash	$\vdash\vdash$	++	++	+	\vdash	\vdash	\vdash	++	++	+	+		\rightarrow		
<u> </u>	Update & finalise planning/tender packs Rerun Tender process	+	\vdash	+	+	+	 	+	+	+	-	$\vdash\vdash$	\vdash	+	+					-	\vdash	+ +	-	-	+ +	+ +	+	+	-	+	+	\vdash	\vdash	+	+	-	\vdash	\vdash	\vdash	++	+	+	+	-	\rightarrow		+
	Result renuer process	++-	\vdash	+	+ +	+	+ +	+	++	+	-	$\vdash\vdash\vdash$	\vdash	++	+	$\vdash\vdash$				+	$\vdash\vdash$	+ +	\dashv	-	++	++	+	+	-+	+	+	\vdash	$\vdash\vdash$	++	++	+	\vdash	-+	+-	+-	+	+	+		+	-+	+++
	Resubmit Planning Application FBC: PAR3 Review, P&R Approval, Contract Award	++	\vdash	++	++	+	\vdash	+	++	+	-	$\vdash\vdash$	\vdash	+	+	$\vdash\vdash$				_	\vdash	+	\dashv		+	+	+	+	-+	+	+	$\vdash\vdash\vdash$	\vdash	+	++	+	\vdash	\vdash	\vdash	++	++	+	+		\rightarrow		
		++	\vdash	++	++	+	\vdash	+	+	+	-	\vdash	\vdash	+	+	\vdash	++	-				-	\dashv	-	+	+	++	+	-+	++	+	-H	\vdash	+	+	+	\vdash	\vdash	\vdash	++	++	++	+		\rightarrow		+
<u> </u>	Mobilise & Design Construction	+	++	+	+	+	 	+	+	+	-	$\vdash\vdash$	\vdash	+	+	\vdash	++	-	\vdash																					++	+	+	+	-	\rightarrow		+
	Construction Stakeholder consultation & engagement	++-	\vdash	++		+	+ +	+	++	+	-	$\vdash\vdash\vdash$	\vdash		+	//////																									+	+	+		+	-+	+++
		++	\vdash	++	++	+	\vdash	+	+	+	$-\vdash$	\vdash	\vdash	+	+																										++	++	+		\rightarrow		+
Scenario 21		++	\vdash	++	++	+	\vdash	+	+	+	-	\vdash	\vdash	+	+	\vdash	++	-	++	-	\vdash	+	\dashv	-	++	+	++	+	-+	++	+	$\vdash\vdash\vdash$	\vdash	+	+	+	\vdash	\vdash	\vdash	++	++	++	+		\rightarrow		
	er model selected RIBA Stage 3 Designs	+	+	+	+	+	 	+	+	+	-	$\vdash\vdash$	\vdash	+	+							+ +	-	-	+ +	+ +	+	+	-	+	+	\vdash	\vdash	+	+	-	\vdash	\vdash	\vdash	++	+	+	+	-	\rightarrow		
	Traffic Impact Assessment	++-	++	++	++	-	\vdash	+	++	++	-	$\vdash\vdash$	\vdash	++	+							+	\dashv	-	++	++	++	+	-+	++	+	$\vdash\vdash\vdash$	\vdash	++	++	+	\vdash	\vdash	++	++	++	++	+		\rightarrow		+++
	OBC: PAR2 Review & P&R Approval	++	\vdash	++	++	+	\vdash	+	+	+	$-\vdash$	$\vdash\vdash$	\vdash	+	+	$\vdash\vdash$	++	-					\dashv	-	+	+	+	+	-+	+	+	\vdash	$\vdash\vdash$	++	++	+	\vdash	\vdash	\vdash	++	++	+	+		\rightarrow		+++
		++-	++	++	++	-	\vdash	+	++	++	-	$\vdash\vdash$	\vdash	++	+	\vdash	++	-	++	-					\vdash	++	++	+	-+	++	+	$\vdash\vdash\vdash$	\vdash	++	++	+	\vdash	\vdash	++	++	++	++	+		\rightarrow		
	Run Tender process	++	 	++	+	+	\vdash	+	+	+	-	\vdash	\vdash	+	+	\vdash	++	-	++	-	$\vdash\vdash$	+				+	++	+		+	+	-	$\vdash\vdash$	+	+	+	\vdash		+-	+-	+	+	+	-	\vdash		+++
	Planning Application		 		\vdash	+	\vdash	+	+	+	-	$\vdash\vdash\vdash$		+	+		+	+	\vdash	+	\vdash	+					++	+	-+	+	+	\vdash	$\vdash\vdash$	+	+	+	\vdash	-	++	++	++	++		-	\rightarrow		
	FBC: PAR3 Review, P&R Approval, Contract Award	++	\vdash		\vdash	+	H	+	+	+	-	$\vdash\vdash\vdash$		+	+	\vdash	+	+	\vdash	+	\vdash	+	\dashv	-	-			_	-+	+	+	\vdash	$\vdash\vdash$	+	+	+	\vdash	-	++	++	++	++		-	\rightarrow		+++
	Mobilise & Design	++	\vdash	++		+	\vdash	+	+	+	-	HH		+	+	$\vdash\vdash$	++	-	++	-	$\vdash\vdash$	+	\dashv		+	1					\blacksquare																+++
	Construction Stakeholder consultation & engagement	+	\vdash	+	\vdash	-	\vdash	-	++	+		$\vdash\vdash\vdash$		\vdash	_	99900																													annua annua	mmn.	+