

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

14th June, 2022

Proposition No. P.2022/41

Policy & Resources Committee

Government Work Plan 2022

AMENDMENT

Proposed by: Deputy P J Roffey

Seconded by: Deputy P T R Ferbrache

To insert a new Proposition 13A, after Proposition 13:-

“13A. To direct the Policy & Resources Committee, in consultation with the States’ Trading Supervisory Board, to carry out a review of:-

- a. the scope and specification of the proposed new Dairy and resulting estimated capital costs;
- b. the potential funding options for a new Dairy;

and to make recommendations in the next review of the Government Work Plan in June 2023 as to whether the Future Guernsey Dairy Project should be moved into the delivery portfolio.”

Rule 4(1) information

In accordance with Rule 4 (1):-

- a) The requirement for a replacement Dairy was previously agreed by the States, and included as a pipeline project in the Government Work Plan that was approved by the current Assembly in 2021. The amendment proposals will help to inform a States decision on whether to move the project to the delivery category when the Government Work Plan is next reviewed in 2023.
- b) The Policy & Resources Committee has been consulted on the amendment propositions.

- c) The propositions have been submitted to Her Majesty's Procureur for advice on any legal or constitutional impacts.
- d) There are no financial implications as the amendment propositions only provide a timeline for activity already included in the proposed Government Work Plan and therefore do not give rise to additional work.

Explanatory Note

The Future Guernsey Dairy Project was approved by the States in July 2020. Given the need to prioritise capital expenditure, the project was subsequently placed in the Pipeline category in the Government Work Plan approved by the States in July 2021. During that debate, the Policy and Resources Committee Vice-President outlined that work which had already begun on development of the business case for the project would continue, and that has since been progressed by STSB.

While a long-term solution is being considered, a prioritised capital plan is in place to replace essential ageing machinery with new equipment, to be financed, where necessary, via a short-term overdraft facility agreed by the Policy and Resources Committee.

As outlined in Appendix 5, paragraphs 1.58 to 1.61 of the proposed Government Work Plan, P&RC is now proposing to work with STSB to review the work that has been done in the development of the business case. This amendment only serves to formalise that intention so that, if other spending priorities permit, the Future Guernsey Dairy Project can be considered for inclusion on the Delivery category at the next review of the Government Work Plan in 2023.