

**REPLY BY THE PRESIDENT OF  
THE COMMITTEE FOR HEALTH & SOCIAL CARE  
TO QUESTIONS POSED BY DEPUTY QUERPEL PURSUANT TO RULE 14 OF THE  
RULES OF PROCEDURE**

**1. As you are aware, £1,920,000 was spent on Project Planning for Phase One of the Modernisation of our hospital in 2021, as set out on page 92 of the States of Guernsey Accounts 2021. If that amount is added to the £2,850,000 that was also spent on Project Planning for Phase One of the Modernisation of our hospital on page 93 of the States of Guernsey Accounts 2020, that then amounts to a total of £4,770,000 being spent on the Project Planning. However, there is no breakdown in either set of accounts detailing where that money was spent. So can you please provide me with a comprehensive breakdown of where that £4,770,000 was spent?**

The Our Hospital Modernisation (OHM) Programme is a complex, multi-year series of interlinked projects consisting of two main building phases plus a range of associated critical works which has an estimated cost range of £120 to £160m. As with any programme of this scale, financial resources are required to ensure that development is properly planned, managed and executed to meet timelines and ensure value for money. All contracts with providers have appropriate governance systems in place and are overseen with appropriate management safeguards.

The sums quoted are separate funding approvals, with the £2,850,000 largely being used to progress Phase 1 of the works and the £1,920,000 supporting the progression of Phase 2 (although aspects of both phases are running simultaneously so there is some overlap of activity). The breakdown of these sums below has been ordered accordingly to delineate between the phases of work more clearly.

**£2,850,000 – largely for Phase 1**

The breakdown of this figure is as follows:

June 2020 Phase 1 RIBA 3 Designs and Phase 2 RIBA 2 Designs	£650,000
Dec 2020 Phase 1 RIBA 4 drawings	£920,000
Dec 2020 Financial & Economic modelling and independent review	£320,000
Dec 2020 Programme Management Office (States of Guernsey Officers) funding to complete Phase 1 construction	£960,000*
<b>Total</b>	<b>£2,850,000</b>

\*This figure covers a period of 21 months and relates to OHM Programme Director, Programme Manager, SRO, Project Manager, Programme Support Officers, Communications

Managers, Data analysts, Senior Supplier and many more key personnel critical to progress a programme of this scale and magnitude.

**£1,920,000 – largely for Phase 2**

Phase 2 RIBA 3 Design work (Architects, Engineers, Project Managers, specialist minor consultants)	£1,720,000
Refurbishment of Les Huriaux building	£200,000
<b>Total</b>	<b>£1,920,000</b>

Funding of £1.72m was approved by the Policy & Resources Committee on 17<sup>th</sup> August 2021 to allow the Committee *for* Health & Social Care to complete RIBA 3 design work in respect of Phase 2 of the OHM Programme. A summary of the Phase 2 components is attached to indicate the scale and complexity of the work that HSC has been successfully progressing.

The funding was used to pay for a range of professionals including Architects, Engineers, Project Managers and other specialist minor consultants who have been required to progress the RIBA 3 work for Phase 2. The actual fees for each provider are subject to commercial confidentiality agreement but were negotiated with the oversight of the States of Guernsey Procurement officers to ensure active competition and value for money. The Committee can confirm that all appointed suppliers have delivered their work as expected within the funding allocation the Committee was provided with.

The additional £0.2m making up the balance of £1.92m was utilised to refurbish the Les Huriaux building which was previously in a ‘mothballed’ state before being brought into use as the OHM programme headquarters (including hosting the Phase 1 site management staff of J W Rihoy).

**Date of receipt of questions:** 11<sup>th</sup> August 2022

**Date of response:** 25<sup>th</sup> August 2022

**OHM Work Phases**

