

THE STATES OF DELIBERATION
of the
ISLAND OF GUERNSEY

17th October 2023

Proposition No. P.2023/101

Policy & Resources Committee

Funding & Investment Plan

MOTION UNDER ARTICLE 7(1) OF THE REFORM (GUERNSEY) LAW, 1948

Proposed by: Deputy Deputy A D S Matthews

Seconded by: Deputy Deputy P J Roffey

To suspend the Rules of Procedure to the extent necessary to permit the Proposition set out below to be considered.

AMENDMENT

Proposed by: Deputy A D S Matthews

Seconded by: Deputy P J Roffey

To insert additional Propositions as follows:

“9. To direct the Committee for Education, Sport & Culture not to enter into any contractual obligations on behalf of the States or continue with any associated procurement processes nor construction of the single post 16 campus described as “Sixth Form Centre in a new building at Les Ozouets Campus co-located with The Guernsey Institute” as approved by the States on 10th September 2021;

10. To direct the Committee for Education, Sport & Culture to make such arrangements as necessary to return stability to secondary education with the continuity of provision of Sixth Form education at Les Varendes and to direct the Committee and, if the resources of the Committee are insufficient, the Policy & Resources Committee to provide the resources necessary to provide the secondary and Sixth Form education facilities at Les Varendes as required for the benefit of the community;

11. If sufficient capital funding options are approved, to direct the Committee for Education, Sport & Culture to continue with the development of stand-alone purpose-built facilities organising further and higher education on a single site at Les Ozouets as described in the current RIBA Stage 4 design plans, save for the stand-alone building designed to house the co-located Sixth Form Centre, acknowledging that this would result in the over-specification of the space requirements

for certain elements of Les Ozouets Campus, and to direct the Committee and, if the resources of the Committee are insufficient, the Policy & Resources Committee to provide the resources necessary to provide the facilities at Les Ozouets as required for the benefit of the community.”

Rule 4(1) Information

- a) The propositions contribute to the States’ objectives and policy plans and are in line with the Government Work Plan priorities.
- b) In preparing the propositions, consultation has not been undertaken with the Policy & Resources Committee.
- c) The propositions have been submitted to His Majesty’s Procureur for advice on any legal or constitutional implications.
- d) The financial implications to the States of carrying the proposal into effect are to create savings of between £4.56m and £10.37m to capital expenditure.

Explanatory note

This amendment does not change any of the proposals from the Policy & Resources Committee, rather it directs the Committee *for* Education, Sport & Culture to stabilise the current secondary and post-16 education system and optionally reappraise the options for future delivery of non-Selective education in Guernsey.

It allows Members to act more prudently than under any of the Policy & Resources Committee’s three scenarios by spending less on capital projects at this time, and offers the possibility of reappraising the long term options for secondary education in the light of changed circumstances since the Secondary and Post 16 Education Reorganisation was approved on 10th September 2021.

The third proposition gives members the option to continue with the development of the Guernsey Institute with minimal delay and within current timescales, save for the attached Sixth Form Centre. This may result in some over specification of facilities designed to be shared between the TGI and SFC relating to car parking space, canteen and library facilities, or limited redesign and revisions to planning approvals.

Overall, the cost of redesign and inflation, which would otherwise result in a 1 year delay including the need for revised planning permission application, is greater than this proposition facilitates with an immediate continuation of a standalone TGI development accepting some over specification of shared areas within the existing RIBA4 design.

Cost Information

The effect of the amendment is to halt construction of the combined Sixth Form Centre and buildings for The Guernsey Institute, at Les Ozouets. This sits within a wider Transforming Education Programme (TEP) with a total capital value of £144m. The redevelopment of Les Ozouets Campus was forecast to cost between £85.1 to £98.1 at the latest 2023 RIBA4 Forecast.

Development of a standalone facility for The Guernsey Institute at Les Ozouets would continue using the existing RIBA4 design, accepting some over specification would occur, but avoiding a 1 year delay.

A summary of the costs and savings is provided here:

Les Varendes with Sixth Form sharing facilities

	<u>From</u>	<u>To</u>
Savings from SFC at LOC removal	-16.2	-16.2
LV changes for 11-18 school capacity	1.5	5.4
Decant costs	0.5	1
Increase to works elsewhere in estate	3.3	3.7

Delay costs

Redesign fees	0.03	0.04
Le Varendes and Les Beaucamps rework	0.5	1.5
Redesign work in parallel	0.45	0.54

Total incl. short delay to restart	-10.37	-4.56
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Assuming shared facilities at Les Varendes, and with a short delay to restarted development of The Guernsey Institute as Les Ozouets, the amendment has the potential for capital savings of between £4.56m and £10.37m.