

IN THE STATES OF THE ISLAND OF GUERNSEY

ON THE 30TH DAY OF SEPTEMBER 2010

(Meeting adjourned from 29th September 2010)

**The States resolved as follows concerning Billet d'État No XIX
dated 20th August 2010**

POLICY COUNCIL – STATES STRATEGIC PLAN 2010-2015

After consideration of the Report dated 27th July, 2010, of the Policy Council:-

A. Fiscal and Economic Policy Plan

1. To endorse the updated summary of the Fiscal and Economic Policy Plan as described in Appendix 2.
- 1.B To direct the Treasury and Resources Department, as part of its Budget Report of 2011 (to be debated in December, 2010), to present to the States of Deliberation a detailed case to support its view that the objective in the Fiscal and Economic Policy Plan which provides for a 'real terms freeze on aggregate States revenue expenditure' should henceforth be reinterpreted so as to include formula-led expenditure; and further to direct that there shall be no reinterpretation of that objective without a States Resolution in support thereof.
- 1.C To direct the Policy Council, in conjunction with the Treasury and Resources Department, and in order to fulfil the policy objectives of the Fiscal and Economic Policy Plan, to report to the States of Deliberation during 2011 with a plan, incorporating an analysis of all policy options, including consideration of measures to raise additional revenue and/or cut expenditure further, and a timetable, for eliminating the revenue budget deficit of the States and returning to a balanced budget as expeditiously as possible.

B. Social Policy Plan

2. To endorse the amendment to the principal objectives of the Social Policy Plan as set out in Section 3 of that Report.
3. To endorse the updated summary of the Social Policy Plan as described in Appendix 2.
4. To rescind Resolution 6 on Article VII of Billet d'État XXV of 2003.

**IN THE STATES OF THE ISLAND OF GUERNSEY
ON THE 1ST DAY OF OCTOBER 2010**

(Meeting adjourned from 30th September 2010)

**The States resolved as follows concerning Billet d'État No XIX
dated 20th August 2010**

POLICY COUNCIL – STATES STRATEGIC PLAN 2010-2015

C. Environmental Policy Plan

5. To endorse the amendment to the principal objectives of the Environmental Policy Plan as set out in Section 3 of that Report.
6. To endorse the updated summary of the Environmental Policy Plan as described in Appendix 2, but subject to the modification that, in relation to Outcome 3 of the Environmental Policy Plan as previously approved, the words “healthier than” shall be substituted for “at least as healthy as”.

D. Prioritisation of Legislation

7. To note the establishment of the advisory Prioritisation of Legislation Working Group and proposed new arrangements to prioritise the drafting of approved legislation as set out in Section 6 including annual reports to the States as part of the SSP review.
- E. TO POSTPONE CONSIDERATION of the remainder of this Article until the October meeting of the States.

K. H. TOUGH
HER MAJESTY'S GREFFIER

**IN THE STATES OF THE ISLAND OF GUERNSEY
ON THE 27TH DAY OF OCTOBER 2010**

(Meeting adjourned from 1st October 2010)

**The States resolved as follows concerning Billet d'État No XIX
dated 20th August 2010**

POLICY COUNCIL – STATES STRATEGIC PLAN 2010-2015

E. Operational Plans

8. To note the updated summaries of the Policy Council, States Departments and Committees Operational Plans as described in Appendix 4.

8A. In accordance with its activity to 'develop and implement strategies designed to maintain, defend and enhance Guernsey's standing within the global community' described in the Policy Council's operational plan summary at page 1254 of that Report, to direct the Policy Council, having had regard to the island's fiscal and economic forecasts, to report to the States of Deliberation by no later than September, 2011 with proposals to set a long-term funding policy to underpin Guernsey's contribution to overseas aid and development, which report shall include an analysis of the feasibility of meeting the United Nations target of contributing 0.7% of Gross National Income (or Gross National Product) annually.

8B. To direct the Policy Council to consult with all States Departments and Committees and then to report to the States of Deliberation by no later than December 2011, setting out options for improving open government and transparency and establishing a corporate policy on freedom of information and open government.

8C. To direct the Environment Department, as an additional element of the work it proposes to undertake in relation to the Road Transport Strategy, as set out in its operational plan summary at pages 1288 and 1289 of that Report, to lay before the June, 2011 meeting of the States of Deliberation, or sooner if possible, a report which a) provides an update of all progress made against the objectives of the Road Transport Strategy since March, 2006 and b) sets out proposals for a comprehensive, sustainable and integrated road transport strategy, including the role and funding of public transport in any such strategy, for a period of at least the next five years.

D J ROBILLIARD
HER MAJESTY'S DEPUTY GREFFIER

**IN THE STATES OF THE ISLAND OF GUERNSEY
ON THE 29TH DAY OF OCTOBER 2010**

(Meeting adjourned from 28th October 2010)

**The States resolved as follows concerning Billet d'État No XIX
dated 20th August 2010**

POLICY COUNCIL – STATES STRATEGIC PLAN 2010-2015

F. New Service Developments

9. To approve the allocation of £2.4m, to be accrued from efficiency savings through the FTP, to fund New Service Developments in 2011.
10. To approve in principle the list of New Service Developments for 2011 as set out below and to direct that comprehensive cases for funding shall be prepared before final approval is given for each new initiative:
 - A. Development of the Guernsey Mental Health and Wellbeing Strategy (£180,000).
 - B. Community Service Scheme (£150,000).
 - C. Domestic Abuse Strategy (£160,000).
 - D. Children and Young People's Plan (£502,000).
 - E. Housing Control Staff (3 Posts) (£108,000).
 - F. Criminal Justice Strategy Co-ordinator (£90,000).
 - G. Assistant Employment Lawyer (£90,000).
 - H. Exploitation of Renewable Energy Funding of GREC (£100,000).
 - I. Guernsey Obesity Strategy (Phase 1) (£147,000).
 - J. Children (Guernsey and Alderney) Law 2008 (4 Additional Social Workers) (£200,000).
 - K. Improving Storage of Museum Objects (£250,000).
 - L. Legal Aid – Mental Health Review Tribunals (£300,000).
 - M. Dedicated Wheelchair Service (£134,000).

G. Future SSP Process

11. That the Policy Council shall proceed to consult with States Members, States Departments and Policy Groups in 2010/2011 on ways to improve the corporate policymaking process and, in particular, on the possible approach to be taken to include departmental policy in the SSP process described in Section 4

H. Other Matters

12. To note the progress reports provided on the development of Population Management and Island Infrastructure Plans; an update on the Energy Plan; and an update on the current review of the Strategic Land Use Plan as described in Appendix 3.
13. To note the updated information provided as Key Performance Indicators and the intended further development of the KPIs as described in Appendix 5.
14. To note all other sections of the 2010-2015 SSP review not specifically referred to in propositions 1 to 13 above.

D J ROBILLIARD
HER MAJESTY'S DEPUTY GREFFIER