

**REPLY BY THE DEPUTY MINISTER OF  
THE TREASURY AND RESOURCES DEPARTMENT  
TO A QUESTION ASKED PURSUANT TO RULE 6 OF THE  
RULES OF PROCEDURE BY DEPUTY M FALLAIZE**

**Question**

*In nominal terms, what was the gross revenue expenditure, i.e. before operating income, of each of the following States Departments in each of the years 2005, 2006, 2007, 2008, 2009, 2010, 2011 and 2012:*

- a. Commerce & Employment Department;*
- b. Culture & Leisure Department;*
- c. Education Department;*
- d. Environment Department;*
- e. Housing Department;*
- f. Health & Social Services Department;*
- g. Home Department;*
- h. Public Services Department;*
- i. Social Security Department.*

**Answer**

The gross expenditure figures for each of the above Departments in each of the above years are set out on the appended table.

**Date of Receipt of the Question:** 18<sup>th</sup> June 2013

**Date of Reply:** 17<sup>th</sup> July 2013

<b>APPENDIX</b> <b>GROSS EXPENDITURE FIGURES</b>	2005	2006		2007	2008	2009		2010		2011		2012
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Per Accounts	Per Accounts	Restated (comparative) in following year's Accounts	Per Accounts	Per Accounts	Per Accounts	Restated (comparative) in following year's Accounts	Per Accounts	Restated (comparative) in following year's Accounts	Per Accounts	Restated (comparative) in following year's Accounts	Per Accounts
<b>Commerce and Employment Department</b>	12,229	11,119	11,119	10,982	11,422	12,030	12,030	12,374	12,374	11,958	11,958	11,507
<b>Culture and Leisure Department</b>	6,283	6,672	6,672	6,846	7,171	7,620	7,325	7,606	7,606	7,383	7,383	7,248
<b>Education Department</b>	65,089	65,219	64,263	65,654	69,199	73,578	73,578	74,583	74,583	76,556	76,556	77,024
<b>Environment Department</b>	9,550	9,455	7,836	8,237	9,213	9,879	9,879	10,241	10,241	10,353	10,353	10,016
<b>Health and Social Services Department</b>	85,427	88,540	89,495	92,811	100,439	114,649	114,649	114,841	114,875	115,774	115,774	120,657
<b>Home Department</b>	24,545	25,544	25,544	26,811	28,924	30,639	31,034	31,975	32,161	33,206	33,206	33,726
<b>Housing Department</b>	2,396	2,441	2,441	2,505	2,705	2,807	2,807	2,955	2,955	3,048	3,048	3,189
<b>Public Services Department</b>	13,043	10,964	12,584	12,663	14,449	16,017	16,017	15,653	15,653	15,802	12,230	11,454
<b>Social Security Department</b>	60,370	63,395	63,395	56,809	43,662	47,139	47,139	49,359	49,491	51,869	51,869	54,854
<b>TOTAL</b>	<b>278,932</b>	<b>283,349</b>	<b>283,349</b>	<b>283,318</b>	<b>287,184</b>	<b>314,358</b>	<b>314,458</b>	<b>319,587</b>	<b>319,939</b>	<b>325,949</b>	<b>322,377</b>	<b>329,675</b>

**Note:** On some occasions, figures published in the Accounts are restated in the following year's accounts for comparative purposes. These are highlighted in yellow.