

**REPLY BY THE MINISTER OF
THE TREASURY AND RESOURCES DEPARTMENT
TO QUESTIONS ASKED PURSUANT TO RULE 6 OF THE
RULES OF PROCEDURE BY DEPUTY LAURIE QUERIPPEL**

Question 1

Are Treasury & Resources aware that across departments, staff are still dedicating significant amounts of time to issues that are directly related to SAP?

Answer

Yes

Question 2

Is the Department further aware that these hours are not being registered against SAP on 'timesheets' but rather are being absorbed as part of routine departmental/staff working?

Answer

Yes

Question 3

Has T&R ever advised that such hours should be kept separate and if not how will the full implementation and operational costs of SAP be ascertained?

Answer

No. The project costs that are measured are done so against the project costs approved in the Billet d'État XVII of 2011. The Billet also explicitly stated that considerable additional effort would be required across the organisation and that this was over and above the Project costs. This is in line with normal States practice.

Question 4

Further, do T&R intend, at any point, to publish a report including the full implementation costs of SAP and, if so, when?

Answer

The project costs will be published following project close out and formal post implementation review. This is anticipated to be in the first half of 2014.

Date of Receipt of the Question: 7th October 2013

Date of Reply: 18th October 2013