

STATES OF DELIBERATION

11th December, 2015

**Billet d'Etat No XXIII
Article IX**

AMENDMENT

Proposed by: Deputy Y Burford
Seconded by: Deputy S A James

**Home Department
Domestic Abuse Strategy for Guernsey and Alderney**

To delete proposition 1 and substitute therefor:

“1. To approve the Domestic Abuse Strategy for Guernsey and Alderney 2016-2020 at an annual cost of £455,700, to include the additional services outlined in paragraph 7.7 of that policy letter and accordingly to direct the Treasury and Resources Department to transfer £73,000 from the budget reserve to the Home Department in 2016 and subsequently to adjust the cash limit of the Committee *for* Home Affairs by the same sum in each of the years 2017 to 2020.”.

Explanatory note and Rule 15(2) information

If carried into effect, the proposals in this Amendment would increase the revenue expenditure of the States by £73,000 per year in the years 2016-20.

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Article IX

AMENDMENT

Proposed by: Deputy Y Burford

Seconded by: Deputy S A James

Home Department

Domestic Abuse Strategy for Guernsey and Alderney

To delete Proposition 1 and substitute therefor:

“1(a) To approve the Domestic Abuse Strategy for Guernsey and Alderney 2016-2020 at an annual cost of £455,700, to include the additional services outlined in paragraph 7.7 of that policy letter and accordingly to fund the additional services by reducing the Non-Formula Led 2016 revenue expenditure budgets of the following Departments, Committee, the Royal Court, the Law Officers and the States of Alderney by the following amounts:

	£
Policy Council	2,300
Treasury and Resources Department	4,600
Commerce and Employment Department	2,600
Culture and Leisure Department	700
Education Department	18,000
Environment Department	2,300
Health and Social Services Department	28,600
Home Department	7,900
Housing Department	2,400
Public Services Department	500
Social Security Department	700
Public Accounts Committee	100
Scrutiny Committee	100
Royal Court	600
Law Officers	1,100
States of Alderney	500
TOTAL	73,000

- (b) To increase the 2016 revenue expenditure budget of the Home Department by £73,000 to fund the Domestic Abuse Strategy Additional Funding requested as outlined in the table at paragraph 7.7 of that Policy Letter.
- (c) To direct the Policy and Resources Committee to recommend Cash Limits for the Committee *for* Home Affairs in the years 2017-2020 that include a specific additional amount of £73,000 each year to fund the Domestic Abuse Strategy Additional Funding requested as outlined in the table at paragraph 7.7 of that Policy Letter to be funded by real terms decreases in Cash Limits for all other Committees".

Explanatory Note and Rule 15(2) information

The financial effect of this amendment would be to attribute priority to additional funding for the Domestic Abuse Strategy ahead of other requirements and reduce other budgets / Cash Limits accordingly.

If carried into effect, the proposals in this Amendment would have no effect on the overall revenue expenditure of the States

This amendment will be moved only in the event that the amendment denoted Burford A shall have been debated and lost.

STATES OF DELIBERATION

11th December, 2015

Billet d’Etat No XXIII

Article IX

AMENDMENT

Proposed by: Deputy Y Burford

Seconded by: Deputy H J R Soulsby

Home Department

Domestic Abuse Strategy for Guernsey and Alderney

To add a new proposition numbered 3 as follows:

“3. To direct the Home Department (and its successor committee), as part of its ongoing co-ordination of the Domestic Abuse Strategy, to investigate extending to additional years the provision of consistent and structured domestic abuse lessons in schools as described in Appendix 5 to that Policy Letter.”.

Explanatory Note and Rule 15(2) information

If carried into effect, the proposals in this Amendment would have no effect on the overall revenue expenditure of the States

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11th December, 2015

**Billet d'État No. XXIII
Article IX**

AMENDMENT

**Home Department
Domestic Abuse Strategy for Guernsey and Alderney**

Proposed by: Deputy Y Burford
Seconded by: Deputy G A St. Pier

To add an additional Proposition 5 as follows:

“5. To agree that the Committee *for* Employment & Social Security, in accordance with its responsibility ‘to advise the States and to develop and implement policies on matters relating to...equality and social inclusion...’, shall report to the States by no later than March 2017 setting out the progress made to date towards extending the Convention on the Elimination of all forms of Discrimination Against Women (CEDAW) to Guernsey, together with details of the remaining work necessary to enable the Convention to be extended to Guernsey, including a timetable for such work to be completed and the resource implications thereof.”.

Explanatory Note and Rule 15(2) information

This amendment will not increase the expenditure of the States because it is envisaged that the research could be managed within the existing resources of the Committee.

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AMENDMENT

Home Department
Domestic Abuse Strategy for Guernsey and Alderney

Proposed by: Deputy Y Burford
Seconded by: Deputy M K Le Clerc

To add an additional proposition numbered 4 as follows:

“4. To note developments in respect of policies collectively known as Violence Against Women and Girls, as referred to in paragraphs 6.19 to 6.23 of that policy letter, and to agree that the Committee *for* Home Affairs shall investigate the merits of establishing a Violence Against Women and Girls Strategy and report its findings to the States by no later than the end of 2018.”

Rule 15(2) information

This amendment will not increase the expenditure of the States because it is envisaged that the investigation will be managed within the existing resources of the Committee.

STATES OF DELIBERATION

8th December, 2015

Billet d' État No XXIII Article No IX

AMENDMENT

Proposed by: Deputy G A St Pier
Seconded by: Deputy J Kuttelwascher

Home Department Domestic Abuse Strategy for Guernsey and Alderney

To delete Proposition 1A and substitute:

“1A. To agree that the Domestic Abuse Strategy Additional Funding requested of £73,000 as outlined in the table at paragraph 7.7 of that Policy Letter is considered to be the highest priority for allocation of budget.

1B

i To reduce the Non-Formula Led 2016 revenue expenditure budgets of the following Departments, Committee, the Royal Court, the Law Officers and the States of Alderney by the following amounts:

	£
Policy Council	2,300
Treasury and Resources Department	4,600
Commerce and Employment Department	2,600
Culture and Leisure Department	700
Education Department	18,000
Environment Department	2,300
Health and Social Services Department	28,600
Home Department	7,900
Housing Department	2,400
Public Services Department	500
Social Security Department	700
Public Accounts Committee	100
Scrutiny Committee	100
Royal Court	600
Law Officers	1,100
States of Alderney	500
TOTAL	73,000

- ii To increase the 2016 revenue expenditure budget of the Home Department by £73,000 to fund the Domestic Abuse Strategy Additional Funding requested as outlined in the table at paragraph 7.7 of that Policy Letter.

- 1C. To direct the Policy and Resources Committee to recommend Cash Limits for the Committee *for* Home Affairs in the years 2017-2020 that include a specific additional amount of £73,000 each year to fund the Domestic Abuse Strategy Additional Funding requested as outlined in the table at paragraph 7.7 of that Policy Letter to be funded by real terms decreases in Cash Limits for all other Committees".

Explanatory Note and Rule 15(2) information

The financial effect of this amendment would be to attribute top priority to additional funding for the Domestic Abuse Strategy ahead of other requirements and reduce other budgets / Cash Limits.