STATES OF DELIBERATION

30th July, 2013

Billet d'État No. XV Article 4

AMENDMENT

Proposed by: Deputy E. G. Bebb Seconded by: Deputy R. Conder

Policy Council Developing a Government Service Plan

To delete Propositions 1 and 3; and to re-number Propositions 2, 4 and 5 as Propositions 1, 2 and 3; and to insert a new Proposition 4 as follows:

"4. To agree that the development of a Government Service Plan as outlined in that Report shall await consideration by the States of the report of the States Review Committee referred to in 2 above."

Explanatory note:

If this amendment is successful, the propositions will read:

- 1. To note the Policy Council's intention to bring a Report to the States in October 2013 recommending political objectives for the period to 2017 that will guide the prioritisation of States revenue spending through the Government Service Plan process.
- 2. To affirm that when the States Review Committee reports to the States with regard to reform of the organisation of States affairs their report shall include proposals to establish methods for the planning of policy and the allocation of resources which are consistent with the organisation of States affairs which they recommend to be adopted with effect from 2016.
- 3. To endorse the principle that in future a direct link, or golden thread, will be established ensuring that Departmental Business Plans deliver the corporate priorities and services agreed as part of the Government Service Plan.
- 4. To agree that the development of a Government Service Plan as outlined in that Report shall await consideration by the States of the report of the States Review Committee referred to in 2 above.

STATES OF DELIBERATION

30th July, 2013

Billet d'État No. XV Article 4

AMENDMENT

Proposed by: Deputy M J Fallaize Seconded by: Deputy C J Green

<u>Policy Council</u> Developing a Government Service Plan

To delete Propositions 3 and 4 and substitute therefor:

- "3. To direct the Policy Council to report to the States setting out proposals for how the 'in-house governance and support structure...[and] centre of excellence...[and] team of project and programme managers...' referred to in paragraph 11.2.3 of that Report will operate in practice with reference in particular to how such resources will be allocated across the States and how they may be accessed, including by departments and committees of the States; and further to agree that additional expenditure in connection with the development of a Government Service Plan, such as that indicated at paragraph 11.1.4 of that Report, shall await the States resolving upon the arrangements for an 'in-house governance and support structure...[and] centre of excellence...[and] team of project and programme managers...'"
- "4. To affirm that when the States Review Committee reports to the States with regard to reform of the organisation of States affairs their report shall include proposals to establish methods for the planning of policy and the allocation of resources which are consistent with the organisation of States affairs which they recommend to be adopted with effect from 2016."